CERTIFICATE

To the Clerk of Barton, State of Kansas We, the undersigned, officers of

Galatia

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
- (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2	010 Adopted Budge	t
				Amount of	County
	ſ	Page		2009 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 201	10	2			
Allocation of MVT, RVT, 16/20M Veh	& Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6		·	
Fund	K.S.A.	-		,	_
General	12-101a /	7	27,534	9,898	33.501
			•		<u> </u>
				-	
	-				
					· · · · · · · · · · · · · · · · · · ·
Special Highway	Ì	8	2,705		
			·		
					_
Totals		X	30,239	9,898.	33.501
Budget Summary		9			
Neighborhood Revitalization Rebate		Ļ ,_	<u> </u>		
Is an Ordinance required to be passed, I	published, an	d attache		No	
			County Clerk's Use Only	295,45	7
				4-12,45)
State Use Only		~~~	November 1st Total		
State Use Only		COU	NTV		-
Received	Acces TON	NI NATIO	en Folkers & Associa	tos 2-1)	eWil
	Association:	2200 L		" /S/Cee	ewel
Follow-up: YesNo	7		end KS 6750		
Amest: August 21, 200		Great B	ena Ks over	MAYOR	
I ma C managh a con	7)C/		4	
AND MAN	γ∗ઃ			CITY OF 61	ALATIA -
County Clerk	7. *.			Governi	ng Body
	1.00	***			
revised 8/06/07	1,50	Mm	OF FRI Page	No. 1	

2010

14.0

9,898 /

0

9,898 🔑

	Compu	tation to	Determine Limit fo	r 2010		
						Amount of Levy
1	. Total Tax Levy Amount in 2009 Budget			+	- \$	ن 9,884
2	. Debt Service Levy in 2009 Budget			-	\$ -	0 v
3	. Tax Levy Excluding Debt Service				\$ _	9,884
	2009 Valuation Information for Valuation Adju	ıstments:				
4	. New Improvements for 2009:		+	87 ×	•	
5	. Increase in Personal Property for 2009:					
	5a. Personal Property 2009	+	15,870			
	5b. Personal Property 2008	-	15,525			
	5c. Increase in Personal Property (5a minus 5b)		+	345 ✓		
				(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:					
	6a. Real Estate	+	0			
	6b. State Assessed	+	0			
	6c. New Improvements	-	0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+	0v	-	
7.	Valuation of Property that has Changed in Use	during 2	009:	0~	/	
8.	total valuation Adjustment (Sum of 4, 5c, 5d &	/)	FINAL	432 /		
9.	Total Estimated Valuation July 1, 2009	4-1-	295,535	FINAL		
10.	Total Valuation less Valuation Adjustment (9 m	inus 8)		295,103		
11.	Factor for Increase (8 divided by 10)			.0014L4282L879 0.00146		

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

12. Amount of Increase (11 times 3)

14. Debt Service Levy in this 2010 Budget

13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation for Year 2010				
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider		
General	9,884 🗸	1,702 ✓	13 V	14 /	0		
Debt Service					····		
****				-			
							
TOTAL	9,884 /	1,702	13 -	14 -	0		
County Treas Motor Ve	hicle Estimate	1,702					
	eational Vehicle Estimate		13				
County Treasurers 16/20				14			
County Treasurers Slide	er Estimate						
Motor Vehicle Factor		0.17221					
Color Complete autor	Recreational Vehicle Fac		0.00132				
		6/20M Vehicle		0.00145			
		S	lider Factor		0.0000		

2010

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2008	2009	2010	Statute
General Fund	City Muni, Equip. Fund	6,000	6,995	6,881	68-141G
	Totals	6,000	6,995	6,884	
	Adjustments				
	Adjusted Totals	6,000 >	6,995 ~	6,884 /	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	e Due		unt Due	Amou 20	int Due 10
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							-		· · · · · · · · · · · · · · · · · · ·		
Ocherar Congation.	 	}									
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	 	 		<u></u>							
	 	ļI			- 		-				
									 		
		 								 -	
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:		11									
		†									
	+		-								
	+	 			-						
	 										
		-					·				
		ļ									
<u> </u>										<u> </u>	
Total Revenue Bonds					0			0	0	0	0
Other:	1										
	1	<u> </u>									
	 -						· 		·		
		 			- 						
		-							 		
	+	 							 		
	·	 			- 		ļ 		 		·
							ļ —————		ļ		·
	_	<u> </u>			<u> </u>				ļ		
	<u> </u>								ļ <u> </u>		
Total Other					0			0	0	0	0
Total Indebtedness	/ 08				0 Pag	e No _5		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
						<u></u>	
						<u>-</u>	
							•
l'otals		<u></u>			0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	16,373	16,740	9,874
Receipts:			,
Ad Valorem Tax	9,479	9,8845	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	15	211	
Motor Vehicle Tax	1,635	1401 4,670	1,702
Recreational Vehicle Tax	12	51 12	13
16/20M Vehicle Tax	13	32- +3-	14
Gross Earning (Intangible) Tax		د.	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)		,	
Licenses	320		
Franchises	371		
Local Sales Tax	7,812	7,850	7,900
Water Sales	1,039		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			
		 	
		<u> </u>	
	-		
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			=-
			
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	585	550	550
Miscellaneous	1,008		
Does miscellaneous exceed 10% of Total Receipts			,
Total Receipts	22,289	19,979	I .
Resources Available:	38,662	36,719	20,054

Page No. 7

FUND PAGE - GENERAL

Adopted Budget	Dring Vans	A - 4 1	I Comment of the comment	10.1
General	Prior Year 2008		2009	Proposed Budget Year 2010
Resources Available:	2006	38,662	I .	
Expenditures:		38,002	30,719	20,034
Personal Services	 	1,256	1,350	1,450
Contractual		14,598	15,500	1
Commodities		68	1,000	1,000
Capital Outlay		08	2,000	2,200
Cupital Outlay		$\frac{0}{0}$	2,000	2,200
		$\frac{0}{0}$	0	0
		0	0	0
		0	Ü	
Sun-Total detail page (Note should agree with detail)		15,922	19,850	
Transfer to Municipal Equipment				
or Lease Fire Equipment Fund		6,000	6,995	6,884
		- <u>-</u>		
			· · · · · · · · · · · · · · · · · · ·	
		<u>-</u>		
Neighborhood Revitalization Rebate				_
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	· · · · · · · · · · · · · · · · · · ·			
Total Expenditures		21,922	26,845	27,534.
Unencumbered Cash Balance Dec 31		16,740	9,874	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 27,022	27,980		. Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: <u>No</u>		D	Tax Required el Comp Rate: 0.000%	9,898
	A		f 2009 Ad Valorem Tax	•

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,001	1,965	995
Receipts:			
State of Kansas Gas Tax	1,683	1,530	1,710
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,683	1,530	1,710
Resources Available:	4,684	3,495	2,705
Expenditures:			
Contractual	530	500	530
Commodities	2,189	2,000	2,175
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,719.	1	1 ' 1
Unencumbered Cash Balance Dec 31	1,965	ľ	0
2008/2009 Budget Authority Amount.	4,941	4,480	
Violation of Budget Law for 2008/2009	<u>No</u>	Nā	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
City Municipal Equipment	2008	2009	2010
Unencumbered Cash Balance Jan !	56,223	M/A	N/A
Receipts:			
Donations	0		
Fire Contracts	2,792		
Forest Grant	2,438		
Transfer in from General Fund	6,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,230	0	0
Resources Available:	67,453	-	
Expenditures.			
Commodities	1,346		
Capital Outlay	549		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,895	0	0
Unencumbered Cash Balance Dec 31	65,558	0	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008

BARTON COUNTY

SS.

MARY HOISINGTON
of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
That the attached notice was published in a regular issue of said newspaper
for consecutive weeks, the first publication being on the 241n day
of July 20 09 and the last publication on the 24th day
of July 2009
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$46.06
Witness my hand this WH day of July 009
SUBSCRIBED and Sworn to before me this 2 C/Hh
day of July 2009
Stoff & Sheemal
(Notary Public) A State of Kansas -Notary Public
Stefani Shumate
My Commission Expires My commission expires

Proof of Publication

Mublished in the Breat Bend * thuse, July 24, 2^9°-1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

THE CITY OF GALATIA

will meet on the 4th day of August, 2009, at 7:30 p.m., at

THE CITY BUILDING

for the purpose of hearing and answering objection; of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY OFFICE BUILDING

and will be available at this nearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Fst. Tax Rate* is subject to change depending on final assessed valuation.

2008 PROPOSED BUDGET 2010.

	200	8	2009		PROPOSED BUDGET 2010			
FUND	PRIOR YEAR ACTUAL EXP.	ACTUAL TAX RATE*	CURPENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE'	EXPENDITURES	ANOUNT OF 2009 AD Valoren Tax	ES TA RAT	
General	21,922.00	33.316	26,845 00	36.150	27,534.00	9,899 00	33.4	
Specia: Highway	2 719.00		2,500.00		2,705,00			
City Municipal	1,895 00		, NA		NA .			
TOTALS	26.536 OC A	33.316	29,345.00	36 150 1	30,239.00	9,898.00	33 4	
He weesters	60111		6.995 00		6,894.00			
Not importained	20,000,00	r			- 23,35E.00			
Turin Tax in red	9,679 00	•	9.884 00	ĺ	XXXXXXXXXXXX	1		
Ass d Va	290 523 00	1	273.420.00		295,535.00			
	OUTSTA	NDING I	DEBTEDNE	SS, JANU	JARY 1			
-	2007]	2009		2009	1		
G.O. Bonas	0]	0		0			
Revenue Bonds	Ĝ]	0		0			
Other	0	}	0		0			
Lease Purch Princ	0]	0	l	J0			
Total	J 0 .	,	0		0			
'Tax Rates are expr Steve Wilnelm Mayor	essed in malls							





NOTICE OF BUDGET HEARING

The governing body of The City of Galatia

will meet on the 4th day of August, 2009, at 7:30 p.m. at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	21,922 *		26,845		27,534×		33.492
	,	33,319	.,,			,	
Special Highway	2,719		2,500		2,705	· ·	
City Municipal	1,895		N/A		N/A		
City Mullicipal	1,07.7		17/4		107		
							- -
				·			
							
							
							
							 -
					-		
Totals	26,536	- 33-316	29,345	36.150	30,239	9,898	33.492
Less: Transfers	6,000.	33319	6,995		6,884		
Net Expenditure	20,536		22,350	· [23,355	Y	
Total Tax Levied	4680 -9.679	Ī	9,884	- 5	xxxxxxxxxxxxx		
Assessed		ı				J	
Valuation	290,523	r [273,420	´ [295,5357	ſ	
Outstanding Indebtedness,							
January 1,	2007		<u>2008</u>		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0	-	0		
Other	0	· -	0		0		
Lease Purchase Principal	0		0	-	0		
Total	0 _	·	0 _	-	0		
*Tax rates are expressed in it	nills	. =	<u> </u>	=			

City Official Title: